

Houston-Galveston Area Council¹

Annual Listing of Obligated Projects

Federal Transit Programs

FY 2018

(October 1, 2017 – September 30, 2018)

¹ The Houston-Galveston Area Council is responsible for transportation planning within the 8-county Houston-Galveston TMA (Brazoria, Chambers, Galveston, Fort Bend, Galveston, Harris, Liberty and Waller Counties)

FY 2018 ANNUAL PROJECT LISTING

Houston-Galveston Area Council

Transit Projects

Federal Project ID: TX-2016-015

Project ID:	17127	Federal:	\$12,000,000
CSJ Number:	0912-00-552	State:	-0-
Sponsor:	H-GAC	Local:	\$3,000,000
Project Name:	CLEAN CITIES/CLEAN VEHICLES PROGRAM (FY 2018- FY 2020)	Local Contribution:	-0-
County Name:	Multiple	Total:	\$15,000,000
From:	VA	Funding Category:	5
To:	VA		
Work Type:	CLEAN CITIES/CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION): FY 2018	Let Date:	Dec-2017

Federal Funds Programmed in the TIP (multiphased project)	\$12,000,000
Federal Funds Obligated in the Program Year (2018):	\$4,500,000
Federal Funds Remaining and Available for Use:	\$7,500,000

Notes:

(1) Report covers Federal Fiscal Year 2018 (Oct. 1, 2017 - Sep. 30, 2018)

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FY 2018 ANNUAL PROJECT LISTING

Houston-Galveston Area Council

Transit Projects

Federal Project ID: TX-2016-046

Project ID:	11746	Federal:	\$900,666
CSJ Number:	N/A	State:	-0-
Sponsor:	METRO	Local:	\$225,167
Project Name:	METROLIFT VANS: FY 2017, 5310	Local Contribution:	-0-
County Name:	Harris	Total:	\$1,125,833
From:	VA	Funding Category:	5310
To:	VA		
Work Type:	METROLIFT VANS	Let Date:	Sep-2018

Project ID:	11747	Federal:	\$445,792
CSJ Number:	N/A	State:	-0-
Sponsor:	TXDOT HOUSTON DISTRICT	Local:	\$111,448
Project Name:	METRO TRANSIT ACCESS: FY 2017, 5310	Local Contribution:	-0-
County Name:	Harris	Total:	\$557,240
From:	EASTBROOK ST	Funding Category:	5310
To:	WOODFOREST BLVD		
Work Type:	SIDEWALK IMPROVEMENTS	Let Date:	Sep-2018

Project ID:	11748	Federal:	\$106,440
CSJ Number:	N/A	State:	-0-
Sponsor:	H.E.A.R.T. TRANSPORTATION	Local:	\$106,440
Project Name:	RIDE WITH H.E.A.R.T. TRANSIT SERVICES: FY 2017, 5310	Local Contribution:	-0-
County Name:	Harris	Total:	\$212,880
From:	VA	Funding Category:	5310
To:	VA		
Work Type:	RIDE WITH H.E.A.R.T. TRANSIT SERVICES (FY 2017)	Let Date:	Sep-2018

Project ID:	11749	Federal:	\$184,676
CSJ Number:	N/A	State:	-0-
Sponsor:	GREATER EAST END MANAGEMENT DISTRICT	Local:	\$46,169
Project Name:	GEEMD TRANSIT SERVICES: FY 2017, 5310	Local Contribution:	-0-
County Name:	Harris	Total:	\$230,845
From:	HARRISBURG BLVD	Funding Category:	5310
To:	BRADY ST		
Work Type:	SIDEWALK IMPROVEMENTS	Let Date:	Sep-2018

Federal Funds Programmed in the TIP (multiphased project)	\$1,637,574
Federal Funds Obligated in the Program Year (2018):	\$1,637,574
Federal Funds Remaining and Available for Use:	-0-

FY 2018 ANNUAL PROJECT LISTING

Houston-Galveston Area Council

Transit Projects

Federal Project ID: TX-2016-061

Project ID:	16200 & 11225	Federal:	\$7,500,000
CSJ Number:	0912-72-330 & 0271-17-145, 0271-17-160	State:	-0-
Sponsor:	UPTOWN HOUSTON DISTRICT	Local:	-0-
Project Name:	UPTOWN INTERMODAL TERMINAL AND BUS ACCESS ENHANCEMENTS: FY 2017	Local Contribution:	-0-
County Name:	Harris	Total:	-0-
From:	POST OAK BLVD AT WESTPARK DR	Funding Category:	5
To:	N/A		
Work Type:	DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/PARK & RIDE TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 4)	Let Date:	Mar-2018

Federal Funds Programmed in the TIP (multiphased project) \$7,500,000

Federal Funds Obligated in the Program Year (2018): \$7,500,000

Federal Funds Remaining and Available for Use: -0-

Federal Project ID: TX-2017-005

Project ID:	16286	Federal:	\$63,714,064
CSJ Number:	N/A	State:	-0-
Sponsor:	METRO	Local:	\$15,928,516
Project Name:	METRO BUS/RAIL CAPITALIZED MAINTENANCE (FY 2018)	Local Contribution:	-0-
County Name:	Harris	Total:	\$79,642,580
From:	VA	Funding Category:	5307
To:	VA		
Work Type:	METRO BUS/RAIL CAPITALIZED MAINTENANCE (FY 2018)	Let Date:	Jul-2018

Federal Funds Programmed in the TIP (multiphased project) \$63,714,064

Federal Funds Obligated in the Program Year (2018): \$65,535,060

Federal Funds Remaining and Available for Use: -0-

Federal Project ID: TX-2017-046

Project ID:	15556	Federal:	\$3,084,000
CSJ Number:	0912-72-361	State:	-0-
Sponsor:	METRO	Local:	\$771,000
Project Name:	MAGNOLIA TRANSIT CENTER (FY 2017)	Local Contribution:	-0-
County Name:	Harris	Total:	\$3,855,000
From:	AT 6948 HARRISBURG @ 70TH ST	Funding Category:	5
To:	N/A		
Work Type:	RECONSTRUCT TRANSIT CENTER TO ACCOMMODATE LARGER BUSES AND IMPROVE PASSENGER ACCESS	Let Date:	Jun-2018

Federal Funds Programmed in the TIP (multiphased project) \$3,084,000

Federal Funds Obligated in the Program Year (2018): \$3,084,000

Federal Funds Remaining and Available for Use: -0-

Notes:

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FY 2018 ANNUAL PROJECT LISTING

Houston-Galveston Area Council

Transit Projects

Federal Project ID: TX-2017-067

Project ID:	11506	Federal:	\$2,413,452
CSJ Number:	N/A	State:	-0-
Sponsor:	THE WOODLANDS TOWNSHIP	Local:	\$4,286,548
Project Name:	THE WOODLANDS TOWNSHIP CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2014	Local Contribution:	-0-
County Name:	Montgomery	Total:	\$6,700,000
From:	VA	Funding Category:	5307
To:	VA		
Work Type:	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING, ASSOCIATED TRANSIT IMPROVEMENT: FY 2014	Let Date:	Dec-2017

Project ID:	11507	Federal:	\$225,000
CSJ Number:	N/A	State:	-0-
Sponsor:	THE WOODLANDS TOWNSHIP	Local:	\$225,000
Project Name:	THE WOODLANDS TOWNSHIP OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2014	Local Contribution:	-0-
County Name:	Montgomery	Total:	\$450,000
From:	VA	Funding Category:	5307
To:	VA		
Work Type:	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2014	Let Date:	Dec-2017

Project ID:	11508	Federal:	\$200,000
CSJ Number:	N/A	State:	-0-
Sponsor:	THE WOODLANDS TOWNSHIP	Local:	\$50,000
Project Name:	THE WOODLANDS TOWNSHIP PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2014	Local Contribution:	-0-
County Name:	Montgomery	Total:	\$250,000
From:	VA	Funding Category:	5307
To:	VA		
Work Type:	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2014	Let Date:	Dec-2017

Project ID:	16229	Federal:	\$300,140
CSJ Number:	N/A	State:	-0-
Sponsor:	THE WOODLANDS TOWNSHIP	Local:	\$75,036
Project Name:	THE WOODLANDS TOWNSHIP TRANSIT CAPITAL EQUIPMENT AND MAINTENANCE: FY 2014	Local Contribution:	-0-
County Name:	Montgomery	Total:	\$375,176
From:	VA	Funding Category:	5307
To:	VA		
Work Type:	TRANSIT CAPITAL EQUIPMENT AND MAINTENANCE: FY 2014	Let Date:	Dec-2017

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FY 2018 ANNUAL PROJECT LISTING

Houston-Galveston Area Council

Transit Projects

Federal Project ID: TX-2017-067

Federal Funds Programmed in the TIP (multiphased project)	\$3,138,592
Federal Funds Obligated in the Program Year (2018):	\$2,838,452
Federal Funds Remaining and Available for Use:	\$300,140

Federal Project ID: TX-2017-070

Project ID:	17039	Federal:	\$460,800
CSJ Number:	0912-72-364	State:	-0-
Sponsor:	WESTCHASE MANAGEMENT DISTRICT	Local:	\$115,200
Project Name:	CENTERPOINT HIKE & BIKE TRAIL CONSTRUCTION	Local Contribution:	-0-
County Name:	Harris	Total:	\$576,000
From:	WESTHEIMER ST	Funding Category:	9TAP
To:	RICHMOND AVE		
Work Type:	CONSTRUCT 10-FOOT WIDE HIKE AND BIKE TRAIL	Let Date:	Nov-2017

Federal Funds Programmed in the TIP (multiphased project)	\$460,800
Federal Funds Obligated in the Program Year (2018):	\$350,590
Federal Funds Remaining and Available for Use:	\$110,210

FY 2018 ANNUAL PROJECT LISTING

Houston-Galveston Area Council

Transit Projects

Federal Project ID: TX-2018-003

Project ID:	16266	Federal:	\$2,133,262
CSJ Number:	N/A	State:	-0-
Sponsor:	FORT BEND COUNTY	Local:	-0-
Project Name:	FORT BEND COUNTY CAPITAL EXPENDITURES: FY 2016	Local Contribution:	-0-
County Name:	Fort Bend	Total:	\$2,133,262
From:	VA	Funding Category:	5307
To:	VA		
Work Type:	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY: FY 2016	Let Date:	Feb-2018

Project ID:	16267	Federal:	\$621,170
CSJ Number:	N/A	State:	-0-
Sponsor:	FORT BEND COUNTY	Local:	-0-
Project Name:	FORT BEND COUNTY PLANNING EXPENDITURES: FY 2016	Local Contribution:	-0-
County Name:	Fort Bend	Total:	\$621,170
From:	VA	Funding Category:	5307
To:	VA		
Work Type:	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY: FY 2016	Let Date:	Feb-2018

Project ID:	16268	Federal:	\$1,601,878
CSJ Number:	N/A	State:	-0-
Sponsor:	FORT BEND COUNTY	Local:	\$1,601,878
Project Name:	FORT BEND COUNTY OPERATING EXPENDITURES: FY 2016	Local Contribution:	-0-
County Name:	Fort Bend	Total:	\$3,203,756
From:	VA	Funding Category:	5307
To:	VA		
Work Type:	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY: FY 2016	Let Date:	Feb-2018

Federal Funds Programmed in the TIP (multiphased project)	\$4,356,310
Federal Funds Obligated in the Program Year (2018):	\$4,356,310
Federal Funds Remaining and Available for Use:	-0-

FY 2018 ANNUAL PROJECT LISTING

Houston-Galveston Area Council

Transit Projects

Federal Project ID: TX-2018-007

Project ID:	16263	Federal:	\$2,396,143
CSJ Number:	N/A	State:	-0-
Sponsor:	FORT BEND COUNTY	Local:	-0-
Project Name:	FORT BEND COUNTY CAPITAL EXPENDITURES (FY 2015)	Local Contribution:	-0-
County Name:	Fort Bend	Total:	\$2,396,143
From:	VA	Funding Category:	5307
To:	VA		
Work Type:	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2015)	Let Date:	Apr-2018

Project ID:	16264	Federal:	\$921,605
CSJ Number:	N/A	State:	-0-
Sponsor:	FORT BEND COUNTY	Local:	-0-
Project Name:	FORT BEND COUNTY PLANNING EXPENDITURES (FY 2015)	Local Contribution:	-0-
County Name:	Fort Bend	Total:	\$921,605
From:	VA	Funding Category:	5307
To:	VA		
Work Type:	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2015)	Let Date:	Apr-2018

Project ID:	16265	Federal:	\$889,107
CSJ Number:	N/A	State:	-0-
Sponsor:	FORT BEND COUNTY	Local:	\$889,107
Project Name:	FORT BEND COUNTY OPERATING EXPENDITURES (FY 2015)	Local Contribution:	-0-
County Name:	Fort Bend	Total:	\$1,778,214
From:	VA	Funding Category:	5307
To:	VA		
Work Type:	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2015)	Let Date:	Apr-2018

Federal Funds Programmed in the TIP (multiphased project)	\$4,206,855
Federal Funds Obligated in the Program Year (2018):	\$4,206,855
Federal Funds Remaining and Available for Use:	-0-

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Houston-Galveston Area Council

Transit Projects

Federal Project ID: TX-2018-016

Project ID:	17031	Federal:	\$1,136,000
CSJ Number:	0912-37-230	State:	-0-
Sponsor:	CITY OF CONROE	Local:	\$284,000
Project Name:	Conroe ISD Safe School Access Program	Local Contribution:	-0-
County Name:	Montgomery	Total:	\$1,420,000
From:	VA	Funding Category:	9TAP
To:	VA		
Work Type:	CONSTRUCT PEDESTRIAN INFRASTRUCTURE: CURB AND GUTTER, PLANTING STRIP BARRIERS, SIDEWALKS, ADA-COMPLIANT RAMPS, STRIPED CROSS WALKS AND SIGNAGE (SAFE SCHOOL ACCESS PROGRAM)	Let Date:	Apr-2018

Federal Funds Programmed in the TIP (multiphased project) \$1,136,000

Federal Funds Obligated in the Program Year (2018): \$1,136,000

Federal Funds Remaining and Available for Use: -0-

Federal Project ID: TX-2018-041

Project ID:	14962	Federal:	\$1,000,000
CSJ Number:	N/A	State:	-0-
Sponsor:	CITY OF GALVESTON	Local:	\$1,000,000
Project Name:	CITY OF GALVESTON FTA 5307 TRANSIT OPERATING: FY 2018	Local Contribution:	-0-
County Name:	Galveston	Total:	\$2,000,000
From:	VA	Funding Category:	5307
To:	VA		
Work Type:	TRANSIT OPERATING: FY 2018	Let Date:	Sep-2018

Project ID:	14963	Federal:	\$727,907
CSJ Number:	N/A	State:	-0-
Sponsor:	CITY OF GALVESTON	Local:	\$181,977
Project Name:	CITY OF GALVESTON FTA 5307 MAINTENANCE: FY 2018	Local Contribution:	-0-
County Name:	Galveston	Total:	\$909,884
From:	VA	Funding Category:	5307
To:	VA		
Work Type:	TRANSIT MAINTENANCE: FY 2018	Let Date:	Sep-2018

Federal Funds Programmed in the TIP (multiphased project) \$1,727,907

Federal Funds Obligated in the Program Year (2018): \$1,727,907

Federal Funds Remaining and Available for Use: -0-

Notes:

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Houston-Galveston Area Council

Transit Projects

Federal Project ID: TX-2018-058

Project ID:	16269	Federal:	\$2,801,064
CSJ Number:	N/A	State:	-0-
Sponsor:	FORT BEND COUNTY	Local:	-0-
Project Name:	FORT BEND COUNTY CAPITAL EXPENDITURES (FY 2017)	Local Contribution:	-0-
County Name:	Fort Bend	Total:	\$2,801,064
From:	VA	Funding Category:	5307
To:	VA		
Work Type:	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY INCLUDING CONSTRUCTION/ADMIN OPS FACILITY, P&R SIGNAGE & ROLLING STOCK (FY 2017)	Let Date:	Sep-2018

Project ID:	16270	Federal:	\$616,345
CSJ Number:	N/A	State:	-0-
Sponsor:	FORT BEND COUNTY	Local:	-0-
Project Name:	FORT BEND COUNTY PLANNING EXPENDITURES (FY 2017)	Local Contribution:	-0-
County Name:	Fort Bend	Total:	\$616,345
From:	VA	Funding Category:	5307
To:	VA		
Work Type:	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2017)	Let Date:	Sep-2018

Project ID:	16271	Federal:	\$989,871
CSJ Number:	N/A	State:	-0-
Sponsor:	FORT BEND COUNTY	Local:	\$3,335,762
Project Name:	FORT BEND COUNTY OPERATING EXPENDITURES (FY 2017)	Local Contribution:	-0-
County Name:	Fort Bend	Total:	\$4,325,633
From:	VA	Funding Category:	5307
To:	VA		
Work Type:	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2017)	Let Date:	Sep-2018

Federal Funds Programmed in the TIP (multiphased project)	\$4,407,280
Federal Funds Obligated in the Program Year (2018):	\$4,407,280
Federal Funds Remaining and Available for Use:	-0-

FY 2018 ANNUAL PROJECT LISTING
Houston-Galveston Area Council

Transit Projects

Federal Project ID: TX-2018-061

Project ID:	11516	Federal:	\$315,542
CSJ Number:	N/A	State:	-0-
Sponsor:	THE WOODLANDS TOWNSHIP	Local:	\$78,886
Project Name:	THE WOODLANDS TOWNSHIP BUS ACQUISITION OR BUS FACILITIES: FY 2015	Local Contribution:	-0-
County Name:	Montgomery	Total:	\$394,428
From:	VA	Funding Category:	5339
To:	VA		
Work Type:	BUS ACQUISITION OR BUS FACILITIES: FY 2015	Let Date:	Aug-2018

Federal Funds Programmed in the TIP (multiphased project)	\$315,542
Federal Funds Obligated in the Program Year (2018):	\$315,976
Federal Funds Remaining and Available for Use:	-0-

Federal Project ID: TX-2018-070

Project ID:	11790	Federal:	\$1,052,376
CSJ Number:	N/A	State:	-0-
Sponsor:	FORT BEND COUNTY	Local:	-0-
Project Name:	FORT BEND COUNTY TRANSIT G.A.P.S. PROGRAM: PURCHASE OF SERVICE (FY 2017)	Local Contribution:	-0-
County Name:	Fort Bend	Total:	\$1,052,376
From:	VA	Funding Category:	5310
To:	VA		
Work Type:	FORT BEND COUNTY TRANSIT G.A.P.S. PROGRAM: PURCHASE OF SERVICE (FY 2017)	Let Date:	Sep-2018

Federal Funds Programmed in the TIP (multiphased project)	\$1,052,376
Federal Funds Obligated in the Program Year (2018):	\$1,052,376
Federal Funds Remaining and Available for Use:	-0-

FY 2018 ANNUAL PROJECT LISTING

Houston-Galveston Area Council

Transit Projects

Federal Project ID: TX-2018-082

Project ID:	16251	Federal:	\$920,656
CSJ Number:	N/A	State:	-0-
Sponsor:	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	Local:	\$230,164
Project Name:	HARRIS COUNTY TRANSIT CAPITAL EXPENSES (FY 2015)	Local Contribution:	-0-
County Name:	Harris	Total:	\$1,150,820
From:	VA	Funding Category:	5307
To:	VA		
Work Type:	HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2015	Let Date:	Sep-2018

Project ID:	16252	Federal:	\$280,000
CSJ Number:	N/A	State:	-0-
Sponsor:	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	Local:	\$70,000
Project Name:	HARRIS COUNTY TRANSIT PLANNING EXPENSES: FY 2015	Local Contribution:	-0-
County Name:	Harris	Total:	\$350,000
From:	VA	Funding Category:	5307
To:	VA		
Work Type:	HARRIS COUNTY TRANSIT PLANNING EXPENSES FY 2015	Let Date:	Sep-2018

Project ID:	16253	Federal:	\$711,043
CSJ Number:	N/A	State:	-0-
Sponsor:	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	Local:	\$711,043
Project Name:	HARRIS COUNTY TRANSIT OPERATING EXPENSES FY 2015	Local Contribution:	-0-
County Name:	Harris	Total:	\$1,422,086
From:	VA	Funding Category:	5307
To:	VA		
Work Type:	HARRIS COUNTY TRANSIT OPERATING EXPENSES FY 2015	Let Date:	Sep-2018

Federal Funds Programmed in the TIP (multiphased project)	\$1,911,699
Federal Funds Obligated in the Program Year (2018):	\$1,911,699
Federal Funds Remaining and Available for Use:	-0-

Total Federal Funds Obligated in FY 2018 (Transit Projects): **\$104,560,079**